APPENDIX C
SAVINGS - OTHER

Ref		2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000
	Savings Previously Agreed					
	Reduction in sewer deficit guarantee payments	(27.0)	(60.0)			
O13	Reduce contribution to civil contingencies partnership	(15.0)				
	Reduction in rights of way expenditure	(80.0)				
	Well Managed, Cost Effective Services					
	Finance-Savings from previous years pensions costs	(9.2)				
	Health and Well-Being					
	Revs & Bens-Removal of bad debt provision	(17.5)				
	Revs & Bens-Budget efficiencies	(10.0)				
	Grants	(96.6)				
		(255.3)	(60.0)	0.0	0.0	0.0